

EXECUTIVE SUMMARY

Piggyback Recommendation of \$500,000 or Greater 56-088B – Floor Coverings with Related Supplies, Equipment, and Services

Bid 56-088B – Floor Coverings with Related Supplies, Equipment, and Services, is a National Joint Power Alliance (NJPA) cooperative that The School Board of Broward County, Florida (SBBC) has piggybacked off of the State of Florida, Department of Management Services since March 18, 2013. This contract was originally awarded \$800,000 and it is in the last month of the three (3) year term. An additional \$163,000 was approved by the Board on February 9, 2016, to increase its overall spending authority to \$963,000 to get to the end of the contract.

The State of Florida recently renewed the contracts with its contractors until February 28, 2017. Through this contract, the District receives mill-direct pricing, quality products, and vendor interaction that our flooring department finds satisfactory. This justifies our need and the benefits to continue participating on this contract.

Floor coverings with related supplies are utilized by Physical Plant Operations (PPO), as part of its preventive/routine maintenance, and capital improvements programs, to provide carpeting, tile, cove base, and laminate flooring throughout the District. These services are not provided in-house and are essential to PPO maintenance operations.

PPO is requesting Board approval for a period matching that of the NJPA contract. Based on the current backlog for safety related projects and the pre-recession historical spending on flooring (approximately \$1.25M per year, on average), we request a spending authority of \$1,200,000. See attached project summary.

Spending on this contract will be funded from the PPO budget and Board approval does not mean the full authorized amount will be spent. Procurement & Warehousing Services and PPO will begin research to evaluate the options available to continue providing these services after this cooperative contract expires.

Piggyback Recommendation of \$500,000 or Greater
56-088B – Floor Coverings with Related Supplies, Equipment, and Services
April 19, 2016 Board Agenda
Executive Summary
Page 2

Proposed Carpet Projects to be completed under contract 56-088B

Area	Work Order No.	Work Order Description	Status Code	Priority Code	Loc. Code	Location Description	Total Cost
Central	SA32328	FY14/15 REPAIR RIPPLED/TORN CARPET, MEDIA CENTER F#205 (BLDG# 2). PER GLENN, BOBBY @ SAFETY 321-4200	05	S3	3321	VIRGINIA S YOUNG ELEMENTARY	\$30,000.00
Central	SA38790	FY15/16 REPAIR RIPPLED/TORN CARPET, MEDIA CENTER IN POOR CONDITION BLDG 2 F201	05	S2	0631	WESTWOOD HEIGHTS ELEMENTARY	\$30,000.00
North	SA42084	REPLACE ALL CARPETING AT CHARLES DREW ELEMENTARY	05	S3	3221	CHARLES DREW ELEMENTARY SCHOOL	\$65,000.00
North	SA35957	REPLACE ALL CARPETING AT CHARLES DREW RESOURCE CENTER	05	S3	0301	CHARLES DREW RESOURCE CENTER	\$25,000.00
North	SA35214	REPLACE ALL CARPETING AT CORAL SPRING HIGH	05	S3	1151	CORAL SPRINGS HIGH SCHOOL	\$150,000.00
North	SA29503	FY 14/15:RPR RIPPLED/TORN CARPET PULLED AND RIPPLED IN SPOTS.BLDG 8 ROOM 813:SEE SAFETY LUZADDER/	05	S3	0011	DEERFIELD BEACH ELEMENTARY SCH	\$10,000.00
North	SA38407	REPLACE ALL CARPETING AT DEERFIELD PARK ELEMENTARY	05	S3	0391	DEERFIELD PARK ELEMENTARY SCH	\$65,000.00
North	SA35462	REPLACE ALL CARPETING AT J.P. TARAVELLA	05	S3	2751	J. P. TARAVELLA HIGH SCHOOL	\$125,000.00
South	SA42139	REPLACE ALL CARPETING AT BECON/ITV	05	S3	9855	BECON/INSTRU CTIONAL TV 7/97	\$50,000.00
South	SA37231	FY15/16 REPAIR RIPPLED/TORN CARPET, TORN#809 (BLDG# 8). PER FONTAN, ERNEST @ SAFETY 321-4200	05	S3	0341	BETHUNE ELEMENTARY SCHOOL	\$10,000.00

Piggyback Recommendation of \$500,000 or Greater
56-088B – Floor Coverings with Related Supplies, Equipment, and Services
April 19, 2016 Board Agenda
Executive Summary
Page 3

Proposed Carpet Projects to be Completed Under Contract 56-088B (Continued)

Area	Work Order No.	Work Order Description	Status Code	Priority Code	Loc. Code	Location Description	Total Cost
South	SA35471	FY15/16; RPR RIPPLED/TORN CARPET, DUCT TAPED, BLDG 2, F205, SEE; ERNEST FONTAN-SAFETY/4200	05	S3	0861	DRIFTWOOD MIDDLE SCHOOL	\$15,000.00
South	SA36861	REPLACE ALL CARPETING AT HAWKES BLUFF ELEMENTARY	05	S3	3131	HAWKES BLUFF ELEMENTARY SCHOOL	\$65,000.00
South	SA33298	REPLACE ALL CARPETING AT MIRAMAR HIGH SCHOOL	05	S3	1751	MIRAMAR HIGH SCHOOL	\$150,000.00
South	SA40463	FY15/16 REPAIR RIPPLED/TORN CARPET, MUSIC BLDG 1 F202	05	S3	2571	PIONEER MIDDLE SCHOOL	\$25,000.00
						Total Cost of Projects	\$1,200,000.00